

IN THE SENATE

SENATE BILL NO. 1161

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR FISCAL YEAR 2016;
AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Agriculture, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2015, through June 30, 2016:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. ADMINISTRATION:					
FROM:					
General					
Fund	\$670,600	\$426,500			\$1,097,100
Administration and Accounting Services					
Fund	994,700	119,800	\$98,600		1,213,100
Facilities Maintenance					
Fund	<u>137,200</u>	<u>184,000</u>	<u>0</u>		<u>321,200</u>
TOTAL	\$1,802,500	\$730,300	\$98,600		\$2,631,400
II. ANIMAL INDUSTRIES:					
FROM:					
General					
Fund	\$1,530,200	\$215,700	\$1,600		\$1,747,500
Agricultural Inspection					
Fund	38,000	9,700			47,700
Agricultural Fees - Livestock Disease Control					
Fund	537,500	265,300	73,000		875,800
Agricultural Fees - Dairy Inspection					
Fund	1,312,500	410,500	38,300		1,761,300
Agricultural Fees - Egg Inspection					
Fund	152,000	15,400			167,400

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Agricultural Fees - Commercial Fisheries				
6	Fund	5,700	4,200		9,900
7	Agricultural Fees - Poultry Inspection				
8	Fund	72,200	17,500		89,700
9	Seminars and Publications				
10	Fund		98,300		98,300
11	Federal Grant				
12	Fund	<u>397,900</u>	<u>284,400</u>	<u>0</u>	<u>740,500</u>
13	TOTAL	\$4,046,000	\$1,321,000	\$112,900	\$5,538,100
14	III. AGRICULTURAL RESOURCES:				
15	FROM:				
16	General				
17	Fund	\$192,100	\$130,100		\$322,200
18	Agricultural Fees - Pesticides				
19	Fund	1,822,400	781,200	\$218,600	2,822,200
20	Federal Grant				
21	Fund	<u>391,800</u>	<u>133,400</u>	<u>0</u>	<u>525,200</u>
22	TOTAL	\$2,406,300	\$1,044,700	\$218,600	\$3,669,600
23	IV. PLANT INDUSTRIES:				
24	FROM:				
25	General				
26	Fund	\$1,135,300	\$681,200	\$1,288,000	\$3,104,500
27	Agricultural Inspection				
28	Fund	1,102,800	285,700	\$16,400	1,516,000
29	Invasive Species				
30	Fund	520,600	350,100	66,600	1,487,300
31	Agricultural Fees - Commercial Feed and Fertilizer				
32	Fund	1,070,600	291,000	15,500	1,377,100
33	Agricultural Fees - Honey Advertising				
34	Fund	400	16,300		16,700

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Quality Assurance Laboratory Services				
6	Fund	323,400	70,200		393,600
7	Federal Grant				
8	Fund	<u>683,500</u>	<u>1,325,800</u>	<u>14,400</u>	<u>3,060,400</u>
9	TOTAL	\$4,836,600	\$3,020,300	\$112,900	\$2,985,800
10	V. AGRICULTURAL INSPECTIONS:				
11	FROM:				
12	General				
13	Fund	\$654,700	\$138,600		\$793,300
14	Weights and Measures Inspection				
15	Fund	348,800	169,800	\$123,900	642,500
16	Agricultural Fees - Organic Food Products				
17	Fund	235,400	79,400	25,800	340,600
18	Agricultural Fees - Fresh Fruit and Vegetable Inspection				
19	Fund	6,413,200	1,823,500	157,200	8,393,900
20	Federal Grant				
21	Fund	<u>0</u>	<u>20,000</u>	<u>0</u>	<u>\$200,000</u>
22	TOTAL	\$7,652,100	\$2,231,300	\$306,900	\$200,000
23	VI. MARKET DEVELOPMENT:				
24	FROM:				
25	General				
26	Fund	\$397,100	\$363,400		\$760,500
27	Agricultural Inspection				
28	Fund	46,000	70,100	\$3,300	119,400
29	Seminars and Publications				
30	Fund		245,600		245,600
31	USDA Publications				
32	Fund		24,900		24,900
33	Rural Economic Development Integrated Freight Transportation				
34	Fund	9,300	20,000	\$140,000	169,300

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	Revolving Loans				
6	Fund	12,300	15,300		27,600
7	Federal Grant				
8	Fund	<u>175,800</u>	<u>278,100</u>	<u>0</u>	<u>767,500</u>
9	TOTAL	\$640,500	\$1,017,400	\$3,300	\$907,500
					\$2,568,700
10	VII. ANIMAL DAMAGE CONTROL:				
11	FROM:				
12	General				
13	Fund			\$160,000	\$160,000
14	Animal Damage Control				
15	Fund			215,700	215,700
16	Agricultural Fees - Sheep and Goat Health				
17	Fund		<u>\$200</u>	<u>167,200</u>	<u>167,400</u>
18	TOTAL		\$200	\$542,900	\$543,100
19	VIII. SHEEP AND GOAT HEALTH BOARD:				
20	FROM:				
21	General				
22	Fund	\$64,700			\$64,700
23	Agricultural Fees - Sheep and Goat Health				
24	Fund	<u>66,300</u>	<u>\$37,700</u>		<u>104,000</u>
25	TOTAL	\$131,000	\$37,700		\$168,700
26	GRAND TOTAL	\$21,515,000	\$9,402,900	\$853,200	\$4,694,400
					\$36,465,500

27 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
28 Idaho Code, the Department of Agriculture is authorized no more than one
29 hundred ninety-six and five-hundredths (196.05) full-time equivalent po-
30 sitions at any point during the period July 1, 2015, through June 30, 2016,
31 unless specifically authorized by the Governor. The Joint Finance-Appro-
32 priations Committee will be notified promptly of any increased positions so
33 authorized.